

Report to:

SCRUTINY LEADERSHIP BOARD

Relevant Officer:

Antony Lockley, Director of Strategy and Assistant Chief Executive

Date of Meeting:

11 July 2023

COUNCIL PLAN PERFORMANCE REPORT (END OF YEAR 2022/23)

1.0 Purpose of the report:

1.1 To present performance against the Council Plan for the period 1 April 2022 – 31 March 2023.

2.0 Recommendation(s):

2.1 To consider the content of the report and highlight any areas for further consideration.

2.2 To identify how performance against the Council Plan should be reported to scrutiny in the future.

3.0 Reasons for recommendation(s):

3.1 To ensure constructive and robust scrutiny of performance against the Council Plan.

3.2 Is the recommendation contrary to a plan or strategy adopted or approved by the Council? No

3.3 Is the recommendation in accordance with the Council's approved budget? Yes

4.0 Other alternative options to be considered:

4.1 N/A

5.0 Council priority:

5.1 The relevant Council priority is:

- The economy: Maximising growth and opportunity across Blackpool
- Communities: Creating stronger communities and increasing resilience.

6.0 Background information

- 6.1 Performance against the Council Plan headline KPIs for 2022/23 is detailed in the attached Performance Summary and Headline KPI Dashboard.
- 6.2 Following feedback on the end of year performance report for 2021/22, benchmarking data has been included (where available) to provide additional context for the Council's performance. Further comparative data will continue to be incorporated for the headline KPIs in subsequent Council Plan performance reports.
- 6.3 Does the information submitted include any exempt information? No

7.0 List of Appendices:

- 7.1 Appendix 5(a): Performance Summary EoY 2022-23
Appendix 5(b): Headline KPI Dashboard EoY 2022-23

8.0 Financial considerations:

- 8.1 None directly arising from this report.

9.0 Legal considerations:

- 9.1 None directly arising from this report.

10.0 Risk management considerations:

- 10.1 None directly arising from this report.

11.0 Equalities considerations:

- 11.1 None directly arising from this report.

12.0 Sustainability, climate change and environmental considerations:

- 12.1 To take account of the Council's climate emergency declaration and the target to be carbon net zero by 2030, information on the Council's carbon emissions and the carbon emissions for the town have now been included in the suite of Council Plan performance indicators.

13.0 Internal/external consultation undertaken:

- 13.1 None directly related to this report.

14.0 Background papers:

14.1 None.